



Republic of the Philippines  
PROVINCE OF SORSOGON  
Sorsogon City

**SANGGUNIANG PANLALAWIGAN**

**NOTICE OF COMMITTEE HEARING  
(COMMITTEE ON BUDGET & APPROPRIATIONS)**

DATE OF TRANSMITTAL:

November 5, 2018

**FOR: A. COMMITTEE MEMBERS:**

- |                                  |   |               |
|----------------------------------|---|---------------|
| 1. HON. RENATO V. GUBAN          | - | Vice Chairman |
| 2. HON. FRANCO ERIC O. RAVANILLA | - | Member        |
| 3. HON. REBECCA D. AQUINO        | - | Member        |
| 4. HON. ARZE G. GLIPO            | - | Member        |
| 5. HON. BENEDICT T. HAO          | - | Member        |

**B. RESOURCE PERSONS:**

- |  |  |
|--|--|
| 1. MRS. ROSIE D. AGNIS<br>Provincial Budget Officer<br>Province of, Sorsogon | 4. MS. REBECCA M. DELLOSA<br>Mun. Budget Officer<br>Matnog, Sorsogon |
| 2. HON. SALVADOR L. FRENCILLO<br>Vice Mayor<br>Matnog, Sorsogon              | 5. MS. JOSEPHINE G. BAUTISTA<br>SB Secretary<br>Mtnog, Sorsogon      |
| 3. HON. HARRY G. GARRA<br>Mun. Councilor/Sponsor<br>Matnog, Sorsogon         |  |

**SUBJECT: Matnog Resolution No. 71 s. 2018 – A RESOLUTION ADOPTING & APPROVING THE REALIGNMENT OF THE UNUTILIZED BALANCES OF THE TWENTY PERCENT (20%) MUNICIPAL DEVELOPMENT FUND FY 2017.**

Please be invited to a hearing to discuss the above-mentioned subject on **November 9, 2018 (Friday) at 10:00 in the morning** at the Conference Room, SP Building, Capitol Compound, Sorsogon City.

Your presence is of utmost importance in aid of legislation.

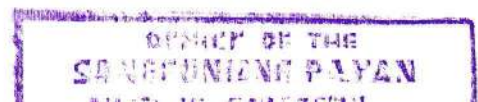
**MARIA TERESA G. FRAGATA**

Chairperson

Committee on Budget & Appropriation

Supplemental AIP. 2018  
Appropriation Ord.

NOTED:

  
**MA. ESTER E. HAMOR**  
Vice Governor



Republic of the Philippines  
**MUNICIPALITY OF MATNOG**  
Province of Sorsogon



## **OFFICE OF THE SANGGUNIANG BAYAN**

October 16, 2018

TRANSMITTAL NO.156-2018

**Hon. Claudith M. So**  
Municipal Mayor  
Matnog, Sorsogon

Dear Ma'am;

Respectfully transmitting the attached subject for **approval**:

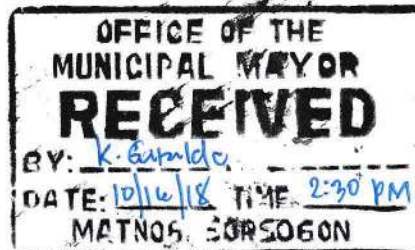
Resolution No. 71 s. 2018

**A RESOLUTION ADOPTING & APPROVING THE REALIGNMENT OF THE UNUTILIZED BALANCES OF THE TWENTY PERCENT (20%) MUNICIPAL DEVELOPMENT FUND F.Y. 2017**

**Sponsor: Honorable Harry G. Garra**

Transmitted by:

  
**JOSEPHINE G. BAUTISTA**  
SB Secretary





Republic of the Philippines  
**MUNICIPALITY OF MATNOG**

Province of Sorsogon



**OFFICE OF THE SANGGUNIANG BAYAN**

EXCERPTS FROM THE MINUTES OF THE 106<sup>th</sup> REGULAR SESSION OF THE 8<sup>th</sup> COUNCIL HELD AT THE SB SESSION HALL, MATNOG, SORSOGON ON OCTOBER 08, 2018 AT 2:00 IN THE AFTERNOON

|  |  |
|--|--|
| Present: Honorable Salvador L. Frencillo | Municipal Vice Mayor (Presiding Officer) |
| Honorable Joseph O. Go                   | Municipal Councilor                      |
| Honorable Emilio G. Ubaldo, III          | -do-                                     |
| Honorable Recto G. Dulay                 | -do-                                     |
| Honorable Harry G. Garra                 | -do-                                     |
| Honorable Ernie G. Garcera               | -do-                                     |
| Honorable Mercy G. Gata                  | -do-                                     |
| Honorable Vincent Gabriel Z. Escanilla   | -do- (SK Federation President)           |
| O.B. Honorable Silvestre F. Frando       | -do- (Liga President)                    |
| Absent: Honorable Noli F. Galeria        | Municipal Councilor                      |
| Honorable Joseph Alan G. Gacis           | -do-                                     |

**Resolution No. 71 s. 2018**

**A RESOLUTION ADOPTING & APPROVING THE REALIGNMENT OF THE UNUTILIZED BALANCES OF THE TWENTY PERCENT (20%) MUNICIPAL DEVELOPMENT FUND F.Y. 2017**

**Sponsor: Honorable Harry G. Garra**

WHEREAS, submitted for consideration of the Sangguniang Bayan is Resolution No. 01 s. 2018 of the Local Development Council approving the realignment of the unutilized balances of the 20% MDF-2017, to wit:

**UNUTILIZED BALANCES MDF2017:**

|                                   |              |
|-----------------------------------|--------------|
| Health Centers                    | 141,795.00   |
| Water System                      | 39,595.00    |
| Relocation for Informal Settlers  | 173,075.00   |
| Toilets                           | 465,857.50   |
| Day Care Center                   | 200,000.00   |
| KALAHI-CIDDS                      | 300,000.00   |
| CIS                               | 300,000.00   |
| Roads and Bridges                 | 13,707.48    |
| Livelihood                        | 15,000.00    |
| Loan Amortization                 | 262,296.28   |
| Loan Amortization                 | 2,782.50     |
| Evacuation Facility and Equipment | 4,960.00     |
| Forest Reforestation              | 162,000.00   |
| Mangrove                          | 112,000.00   |
| Landfill                          | 1,158,839.00 |
| Drainage System                   | 216,057.50   |
| Dredging River                    | 87,500.00    |
| Bantay Dagat                      | 219,850.00   |

**TOTAL 3,875,315.26**

| AIP Reference Code (1) | Program/Project/Activity Description (2)               | Rank (3) | Estimated Cost (4) |
|------------------------|--|----------|--------------------|
| 1.0                    | <b>SOCIAL DEVELOPMENT</b>                              |          |                    |
|                        | 1.10 Purchase of lot for the purchase of multi-purpose | 1        | 1,500,000.00       |

|            |   |   |                     |
|------------|---|---|---------------------|
|            | 1.11 Rehabilitation of Multi-purpose hall                   | 4 | 500,000.00          |
| <b>2.0</b> | <b>ECONOMIC DEVELOPMENT</b>                                 |   |                     |
|            | 2.3. Const/Rehab of Local Roads and Bridges                 | 2 | 1,000,000.00        |
|            | 2.4. Livelihood Program/ Local Economic Development Program |   | 875,315.26          |
|            | <b>TOTAL</b>  |   | <b>3,875,315.26</b> |


WHEREAS, the body finds the realignment proper;

WHEREFORE, on motion of Honorable Ernie G. Garcera duly seconded by Honorable Recto G. Dulay be it

RESOLVED, AS IT IS HEREBY RESOLVED, to adopt & approve the Realignment of the Unutilized Balances of the Twenty Percent (20%) Municipal Development Fund F.Y. 2017.

I hereby certify to the correctness of the foregoing.

ATTESTED:

  
**SALVADOR L. FRENCILLO**  
Municipal Vice Mayor (Presiding Officer)

  
**JOSEPHINE C. BAUTISTA**  
SB Secretary

APPROVED:

  
**CLAUDITH M. SO**  
Municipal Mayor



Republic of the Philippines  
Province of Sorsogon  
MUNICIPALITY OF MATNOG

LOCAL DEVELOPMENT COUNCIL

EXCERPT OF MINUTES OF THE MEETING OF THE LOCAL DEVELOPMENT COUNCIL (LDC) HELD AT THE MULTI-PURPOSE HALL, BANTIGUE BEACH RESORT, Brgy. BANUANG-DAAN, MATNOG, SORSOGON ON AUGUST 24, 2018.

Present:

|                             |   |  |
|-----------------------------|---|--|
| Dionebel A. Figueroa        | - | Municipal Administrator  |
| Arch. Joselito S. Garrido   | - | MPDC- LDC/MDC Sec. Head  |
| Hon. Silvestre F. Frando    | - | ABC President, Punong Barangay –<br>Brgy. Manjumlad                        |
| Hon. Eugenio G. Escanilla   | - | Punong Barangay – Brgy. Tablac   |
| Hon. Henry G. Gallanosa     | - | Punong Barangay – Brgy. Hidhid   |
| Hon. Jaime G. Gatón Jr.     | - | Punong Barangay – Brgy. Balocawe   |
| Hon. Joel F. Balaguer       | - | Punong Barangay – Brgy. Sta. Isabel  |
| Hon. Rogelio M. Gera        | - | Punong Barangay – Brgy. Pange  |
| Hon. Rogelio G. Fortes      | - | Punong Barangay – Brgy. Naburacan  |
| Hon. Eugene G. Camo         | - | Punong Barangay – Brgy. Pawa   |
| Hon. Rodel G. Garilao       | - | Punong Barangay – Brgy. Calpi  |
| Hon. Ruperto C. Gabas       | - | Punong Barangay – Brgy. Cabagahan  |
| Hon. Albert C. Gogola       | - | Punong Barangay – Brgy. Sisigon  |
| Hon. Robert G. Garalde      | - | Punong Barangay – Brgy. Tabunan  |
| Hon. Erma G. Guardian       | - | Punong Barangay – Brgy. Tugás  |
| Hon. Carmencita G. Destajo  | - | Punong Barangay – Brgy. Paghuliran   |
| Hon. Clemencia S. Buenviaje | - | Punong Barangay – Brgy. Calintaan  |
| Hon. Nanette G. Bufete      | - | Punong Barangay – Brgy. Caloocan   |
| Hon. Mayorico G. Gabad      | - | Punong Barangay – Brgy. Sinalmacan   |
| Hon. Edison C. Galeria      | - | Punong Barangay – Brgy. Poropandan   |
| Hon. Napoleon B. Generalo   | - | Punong Barangay – Brgy. Genablan Occ.                                      |
| Hon. Celema L. Morata       | - | Punong Barangay – Brgy. Banuang-daan                                       |
| Hon. Benefredo F. Garalde   | - | Punong Barangay – Brgy. Bolo   |
| Hon. Osmundo L. Garay       | - | Punong Barangay – Brgy. Sinebaran  |
| Hon. Domingo B. de la Vega  | - | Punong Barangay – Brgy. Coron-coron  |
| Hon. Alvin C. Pura          | - | Punong Barangay – Brgy. Camachiles   |
| Hon. Felipe E. Andador      | - | Punong Barangay – Brgy. Culasi   |
| Hon. Jose G. Gillego Jr.    | - | Punong Barangay – Brgy. Lajong   |
| Ildefonso G. Laudít         | - | Representative – BUTANI, Inc. (Buklod<br>ng Tanging Nilalang)              |
| Phebe Figueroa              | - | Representative – FACE  |
| Rolando G. Giray            | - | Representative – Matnog Consumer<br>Association, Inc.                      |
| Florante A. Gacis           | - | Representative – GATEWAY   |
| Ramil G. Gavarra            | - | Representative – IRDF  |
| Jose G. Gabotero            | - | Representative – Brgy. Waterworks and<br>Sanitation Association of Tabunan |

**Attending:**

Felix L. Cal-Ortiz - DILG-MLGOO  
Richie P. Garcera - Brgy. Secretary, Representative –  
Brgy. Bariis  
Hon. Grata H. Rosales - Brgy. Kagawad, Representative –  
Brgy. Camcaman

**Absent:**

Raul Lastrilla - Representative – Cong. Deogracias B.  
Ramos (Congressman – 2<sup>nd</sup>  
Congressional District, Province of  
Sorsogon)  
Hon. Harry G. Garra - SB Member, Chairman-Committee  
on Budget and Appropriation  
Hon. Ben L. Frencillo - Punong Barangay – Brgy. Banogao  
Hon. Jennifer F. Fuster - Punong Barangay – Brgy. Baris  
Hon. Rita R. Garbin - Punong Barangay – Brgy. Bon-ot (Big)  
Hon. Jovelito I. Egloso - Punong Barangay – Brgy. Brgy. Bon-ot  
(Small)  
Hon. Ramil G. Gardon - Punong Barangay – Brgy. Calayoan  
Hon. Arturo U. Azul Jr. - Punong Barangay – Brgy. Camcaman  
Hon. Alberto G. Gayon - Punong Barangay – Brgy. Gadagaron  
Hon. Jessie M. Aque - Punong Barangay – Brgy. Genablan Or.  
Hon. Andreo F. Gurimbao - Punong Barangay – Brgy. Laboy  
Hon. Edgar R. Generalo - Punong Barangay – Brgy. Mambajog  
Hon. Nany D. Bohol - Punong Barangay – Brgy. Manurabi  
Hon. Dionesio G. Generalo - Punong Barangay – Brgy. Sinang-atan  
Hon. Elvis G. Huab - Punong Barangay – Brgy. Sua  
Hon. Joel G. Escobar - Punong Barangay – Brgy. Sulangan

**LDC Resolution No. 01 S. 2018**

**"A RESOLUTION APPROVING THE REALIGNMENT OF THE  
UNUTILIZED BALANCES OF THE 20% MDF - 2017."**

**WHEREAS**, presented for deliberation and consideration of the Local Development Council are the Programs/ Projects/ Activities (PPA 's) that need additional funds for its implementation;

**WHEREAS**, presented to the Local Development Council are the unutilized balances of the 20% MDF- 2017;

**WHEREAS**, presented to the Local Development Council are the projects priority Projects/ Programs/ Activities (PPA 's) projects for implementation of the municipality;

**WHEREAS**, the balances should be realigned to suit the present development needs of the municipality;

**WHEREAS**, the aforementioned project will benefit greater number of constituents, and provide livelihood opportunities for qualified beneficiaries in the municipality;

**WHEREFORE**, on motion of Hon. Eugenio G. Escanilla, duly seconded by Hon. Benefredo F. Garalde;

**NOW THEREFORE**, after deliberation and assessment, the Local Development Council **RESOLVED**, as it is hereby **DONE**, to **APPROVE THE RESOLUTION APPROVING THE REALIGNMENT OF THE UNUTILIZED BALANCES OF THE 20% MDF - 2017**;

**RESOLVED FURTHER**, that copies of this Resolution, together with the *AIP Form-4*, be forwarded to the Municipal Budget Office, DILG Operations Office, and Mun. Engineer's Office, Mun. Accounting Office, Mun. Treasurer's Office, BAC Office for information and implementation.

**I HEREBY CERTIFY** to the correctness of the foregoing resolution which was duly adopted by the Local Development Council during its meeting held on August 24, 2018.

**I HEREBY CERTIFY** to the correctness of the foregoing.

  
Arch. JOSELITO S. GARRIDO  
MPDC-  
LDC Secretariat Head

Approved:

  
CLAUDITH M. SO  
Municipal Mayor -  
LDC Chairman

**PRIORITY DEVELOPMENT PROJECTS**

(Funded by the 20% MDF REALIGNMENT)

Budget Year: 2018Municipality: Matnog

Estimated IRA: \_\_\_\_\_

Province: SorsogonFor Budget Year: 2018Balance of 20% MDF (FY 2017) Php3,875,315.26

| <i>AIP<br/>Reference<br/>Code<br/>(1)</i> | <i>Program/Project/Activity Description<br/>(2)</i>             | <i>Rank<br/>(3)</i> | <i>Estimated Cost<br/>(4)</i> |
|---|---|---------------------|-------------------------------|
| <b>1.0</b>                                | <b>SOCIAL DEVELOPMENT</b>                                       |                     |                               |
|   | 1.10 Purchase of Lot for the Construction of Multi-purpose Hall | 1                   | 1,500,000.00                  |
|   | 1.11 Rehabilitation of Multi-purpose Hall                       | 4                   | 500,000.00                    |
| <b>2.0</b>                                | <b>ECONOMIC DEVELOPMENT</b>                                     |                     |                               |
|   | 2.3 Const/Rehab of Local Roads & Bridges                        | 2                   | 1,000,000.00                  |
|   | 2.4 Livelihood Program/ Local Economic Development Project      | 3                   | 875,315.26                    |
|   | <b>Total</b>  |                     | <b>3,875,315.26</b>           |

Prepared by: Arch. JOSELITO S. GARRIDO  
M.P.D.C.Approved by: CLAUDITH M. SO  
Municipal Mayor